

# Financial Report — FY2025

Community Rights Education Advancement Pathway Initiative  
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**Draft — placeholder document.** This report presents an illustrative summary of income and expenditure for the period and is provided as a template pending publication of the audited financial statement.

## Statement of Income

| Source                           | Amount (NGN)         |
|----------------------------------|----------------------|
| Grants & Institutional Funding   | 26,900,000.00        |
| Individual & Corporate Donations | 5,730,000.00         |
| Programme-Linked Income          | 1,860,000.00         |
| <b>Total Income</b>              | <b>34,490,000.00</b> |

## Statement of Expenditure

| Category                          | Amount (NGN)         |
|-----------------------------------|----------------------|
| Programmes & Community Outreach   | 19,400,000.00        |
| Staff & Operations                | 7,820,000.00         |
| Monitoring, Evaluation & Learning | 1,990,000.00         |
| Administration & Governance       | 1,205,000.00         |
| <b>Total Expenditure</b>          | <b>30,415,000.00</b> |

**Net Surplus for the Year: NGN 4,075,000.00**

Prepared by the Finance Office, CREAP Africa Initiative. Figures above are placeholders for template purposes and will be replaced with audited figures ahead of publication.