

Financial Report — FY2024

Community Rights Education Advancement Pathway Initiative
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Draft — placeholder document. This report presents an illustrative summary of income and expenditure for the period and is provided as a template pending publication of the audited financial statement.

Statement of Income

Source	Amount (NGN)
Grants & Institutional Funding	18,400,000.00
Individual & Corporate Donations	4,250,000.00
Programme-Linked Income	1,100,000.00
Total Income	23,750,000.00

Statement of Expenditure

Category	Amount (NGN)
Programmes & Community Outreach	13,600,000.00
Staff & Operations	6,050,000.00
Monitoring, Evaluation & Learning	1,450,000.00
Administration & Governance	980,000.00
Total Expenditure	22,080,000.00

Net Surplus for the Year: NGN 1,670,000.00

Prepared by the Finance Office, CREAP Africa Initiative. Figures above are placeholders for template purposes and will be replaced with audited figures ahead of publication.